

**Overview of  
USGS Water Mission Area  
Funding and Staff  
2008 – 2013**

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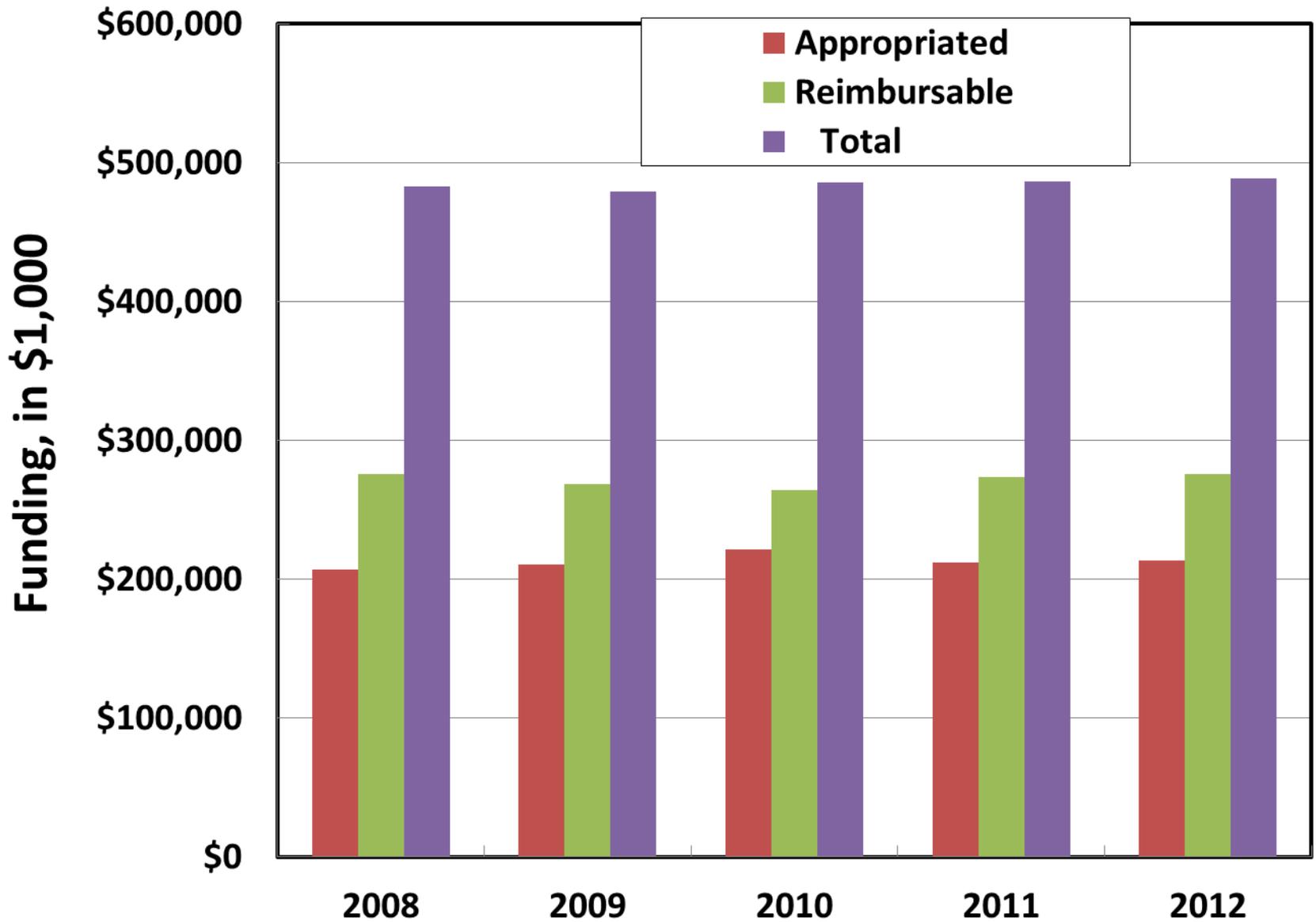
# **Some Key Points**

**There currently are 7 programmatic line items in the USGS Water Mission Area Budget:**

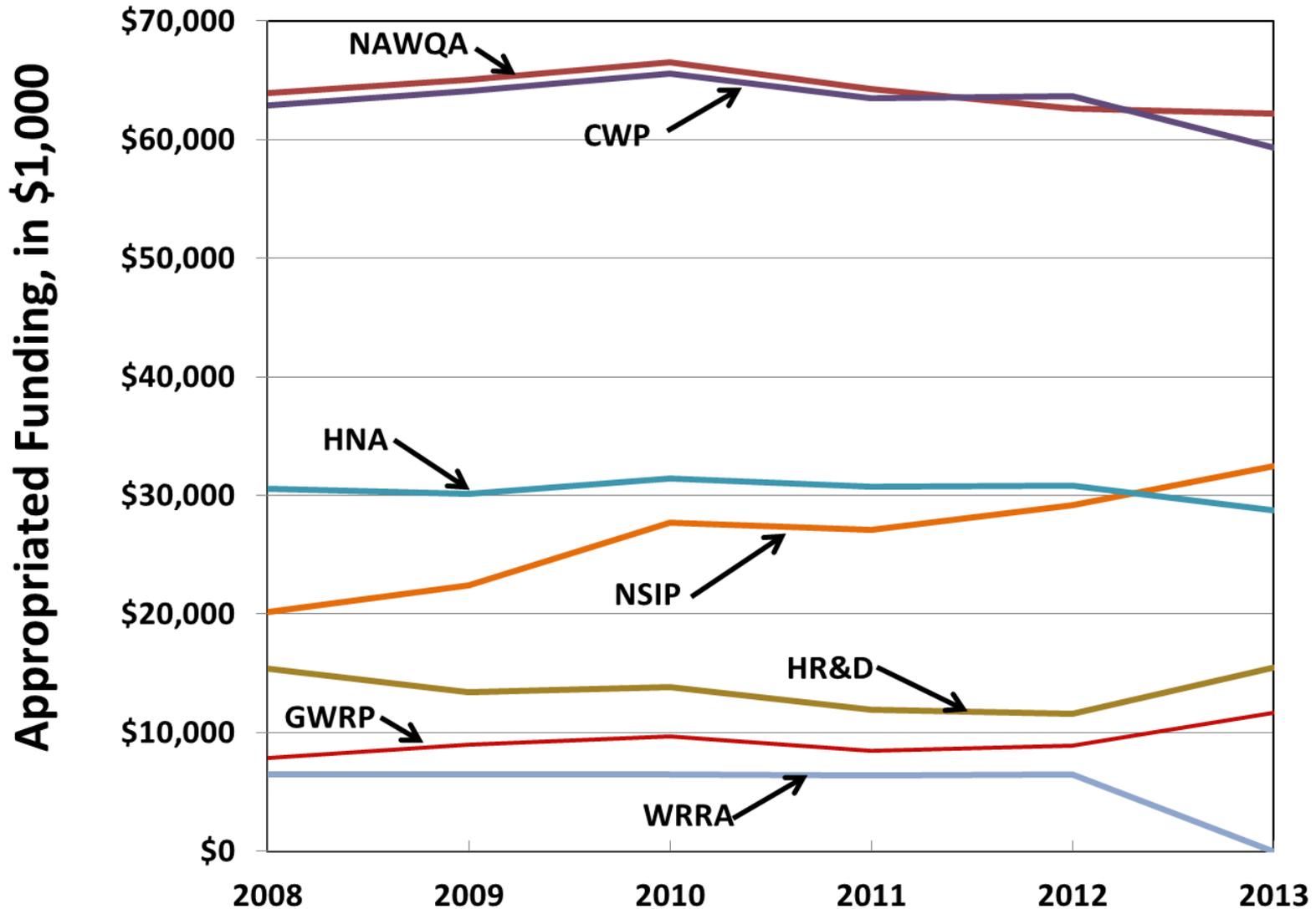
- Cooperative Water Program (CWP)**
- Groundwater Resources Program (GWRP)**
- Hydrologic Networks and Analysis (HNA)**
- Hydrologic Research and Development (HR&D)**
- National Streamflow Information Program (NSIP)**
- National Water Quality Assessment Program (NAWQA)**
- Water Resources Research Act Program (WRRRA)**

# **Some More Key Points**

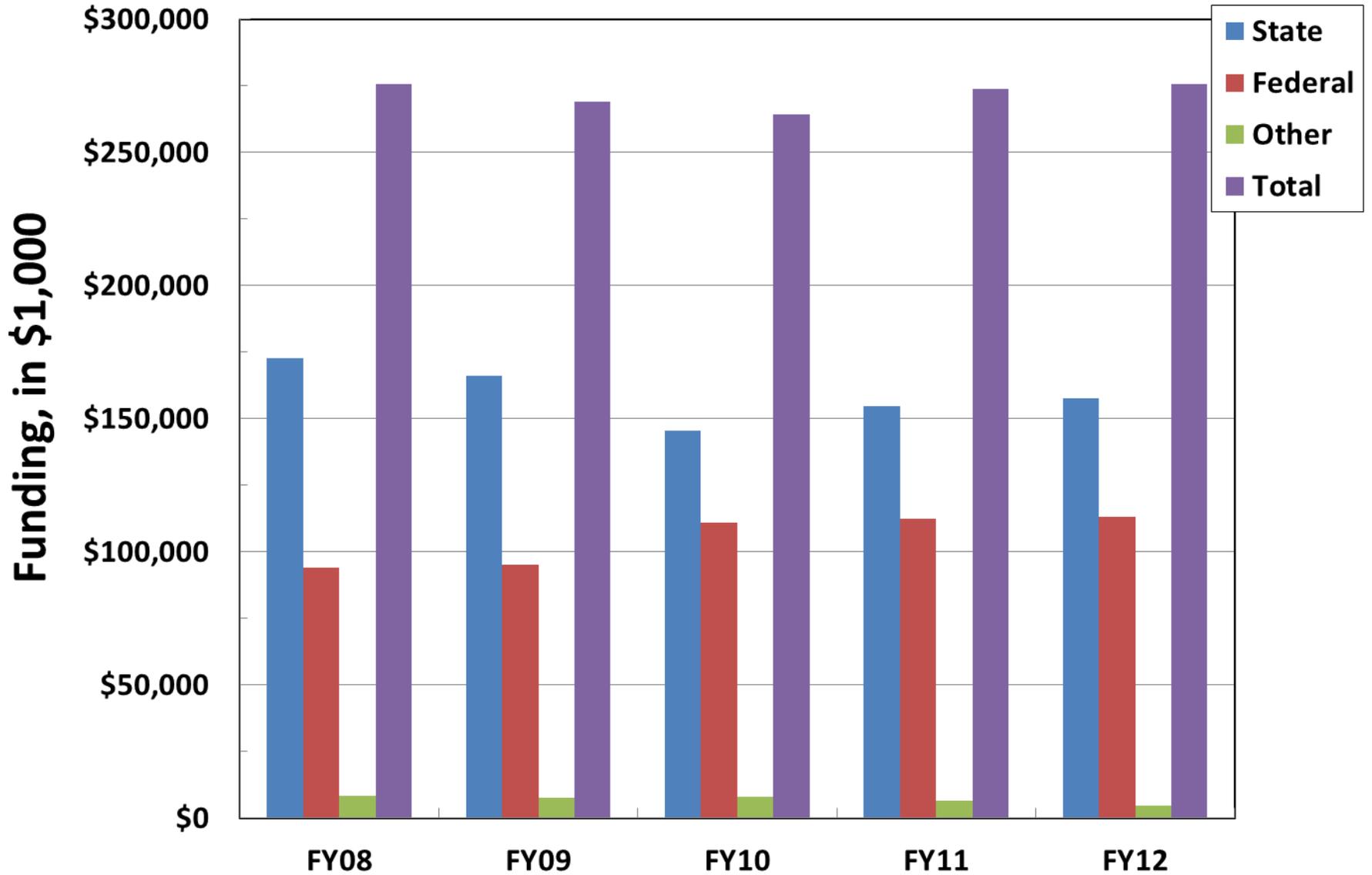
- Federal funding comes into the Mission Area.**
- Most of the work is done in the Science Centers, which are administratively aligned with Regions.**
- In 2012, the Toxic Substances Hydrology Program was re-aligned from Water to the Environmental Health Mission Area. All funding summaries shown herein for 2008 – 2011 do not include the Toxics Program.**



# Water MA Appropriated Funding (FY13 = President's Budget)



# Reimbursable Funding



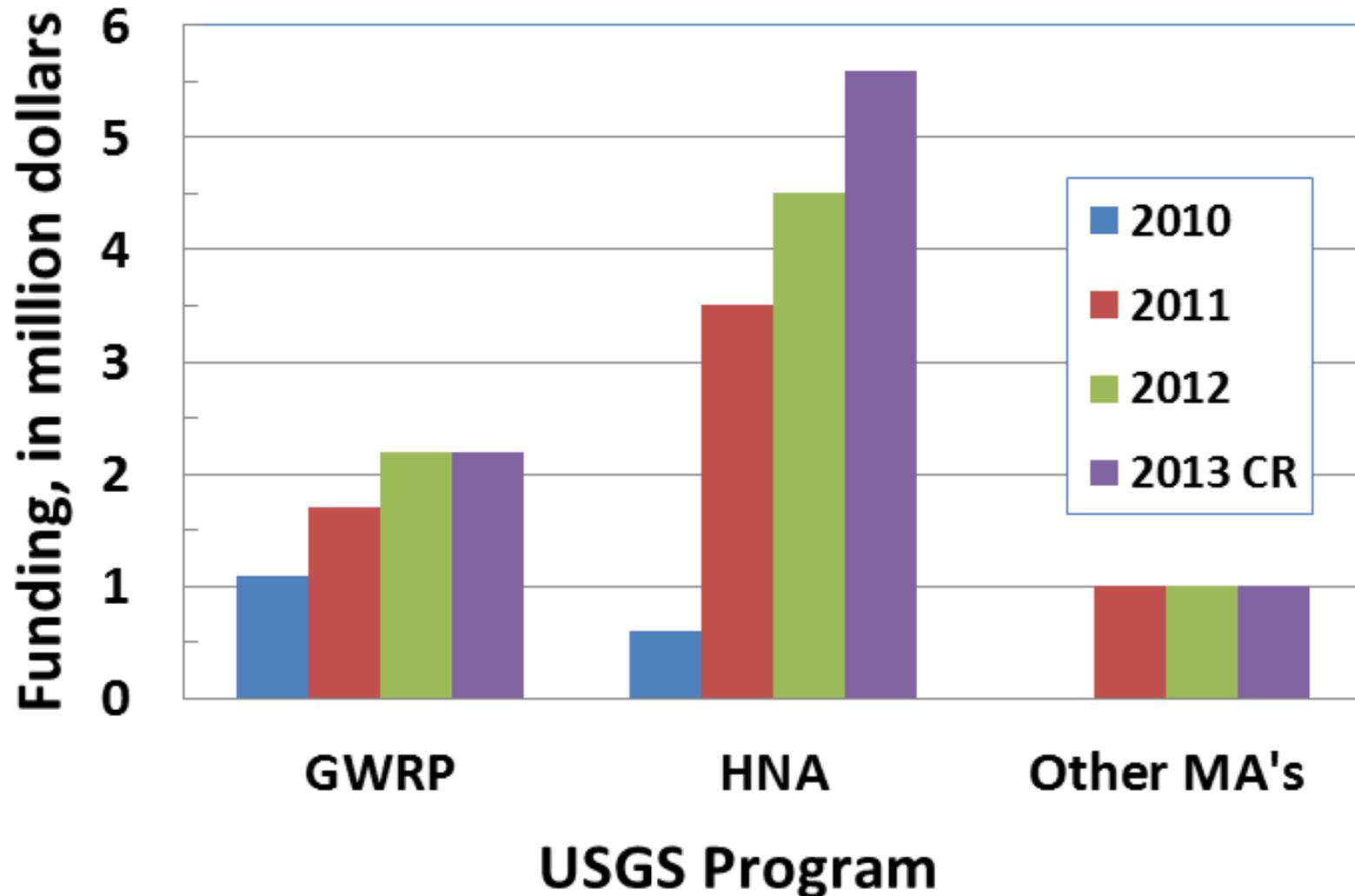
# Staff—Headquarters + Field

Organizational Unit	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
National Research Program	256	257	257	260	250
National Water Quality Laboratory	116	110	101	102	97
Hydrologic Instrumentation Facility	33	33	33	31	32
Water Science Field Team	0	0	0	6	14
Other Headquarters Units	187	177	168	151	152
Water Science Centers	2713	2764	2795	2976	2983
<b>TOTALS</b>	<b>3304</b>	<b>3342</b>	<b>3356</b>	<b>3526</b>	<b>3528</b>

--Water Science Field Team realigned to Water from Regions in 2011.

--FL WSC realigned from interdisciplinary Science Center to Water Science Center in 2011.

# WaterSMART Initiative



# OMB Requires a Budget Crosscut, showing Research & Development vs. Monitoring and Assessments

- Under this Administration, there is some advantage in showing strong R&D activities
- Clearly, this is a imprecise exercise.
- Over the last 5 years, the numbers have been consistent:

Program	% Monitoring and Assessments
CWP	70
GWRP	15
HNA	66
HR&D	10
NSIP	90
NAWQA	15
WRRRA	4